



CABINET – 18 JULY 2016

CORPORATE ASSET MANAGEMENT PLAN 2016/17

REPORT OF THE DIRECTOR OF CORPORATE RESOURCES

PART A

Purpose of the Report

1. The purpose of this report is to present the draft Corporate Asset Management Plan (CAMP) 2016/17 which sets out the strategic direction for the use, management and development of Leicestershire County Council's corporate property resources over the next financial year. The draft CAMP 2016/17 is appended to this report.

Recommendations

2. The Cabinet is recommended to approve the Corporate Asset Management Plan 2016/17 and the delivery of the implementation plan contained therein.

Reasons for Recommendation

3. To enable the implementation of the CAMP 2016/17.

Timetable for Decision (including Scrutiny)

4. The draft CAMP will be considered and noted by the Scrutiny Commission at its meeting on 13 July 2016 and its comments will be reported to the Cabinet.

Policy Framework and Previous Decisions

5. The CAMP 2016/17, together with the Capital Strategy and the Medium Term Financial Strategy, support the County Council's corporate and service priorities. The CAMP 2016/17 is also closely aligned with the County Council's Enabling Growth Plan (2015) and the Strategic Plan 2014-20.

Resource Implications

6. The CAMP 2016/17 highlights the financial resources that have been allocated to the Council's corporate property resources in the Capital Strategy and MTFs programmes/budgets. Delivery of individual projects detailed in the CAMP implementation plan will be considered against a clear business case methodology.

7. The CAMP 2016/17 also describes the Human Resources and ICT resources engaged in delivering asset management.

Circulation under the Local Issues Alert Procedure

8. None.

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PART B

Background

9. The CAMP, together with the Capital Strategy and the Medium Term Financial Strategy (MTFS), sets out the proposals for using the Council's resources to support the County Council's corporate and service priorities.
10. Corporate business planning requires an integrated approach towards the planning of its resources. The links between financial and asset planning are particularly important. The CAMP is closely aligned with the Council's Capital Strategy and the MTFS 2016/17-2019/20; the Strategic Plan 2014-20; and the Enabling Growth Plan (2015).
11. The CAMP sets out the strategic direction for the use, management, development and planning of the County Council's corporate property resources over the financial year 2016/17 and also reviews the delivery of the previous CAMP 2015/16 objectives and implementation plan. The CAMP identifies the key corporate and service drivers influencing the development of the Council's asset strategy, describes the asset base and reflects upon its performance, sets out the strategic vision for property and the implementation plan for 2016/17, and identifies the resources available to support the delivery of the CAMP.

Consultations

12. The CAMP 2016/17 has been consulted upon across all service departments of the County Council and with the Asset Management Working Group and the Corporate Property Steering Group.
13. The CAMP 2016/17 will be considered by the Scrutiny Commission on 13 July 2016 and its comments will be reported to the Cabinet.

Equality and Human Rights Implications

14. There are no specific equality and human rights implications within the CAMP 2016/17 although individual elements of the implementation plan may contain issues which will be addressed as they arise.

Background Papers

Report to the Cabinet - 16 June 2015 - Corporate Asset Management Plan 2015/16 - <http://ow.ly/kAOm301qVhW>

Report to the County Council 17 February 2016 - Medium Term Financial Strategy 2016/17 - 2019/20 - <http://ow.ly/TS2X301qWCV>

Appendix

Draft Corporate Asset Management Plan 2016/17

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